

**TWIN CREEKS
HOMEOWNERS ASSOCIATION
2010 BUDGET**

BUDGET ITEMS	2009 BUDGET	2009 * ANNUALIZED 83 UNITS	2010 BUDGET 83 UNITS	2010 BUDGET PER UNIT PER MONTH
 GROUNDS MAINTENANCE				
4435 Yard Landscape Maintenance Contract	\$ 24,900	\$ 7,880	\$ 29,880	\$ 30.00
4406 Common Area Maintenance Contract	\$ 2,490	\$ -	\$ -	\$ -
4341 Maintenance/Repairs	\$ 4,900	\$ 140	\$ 3,100	\$ 3.11
4482 Palm Tree Maintenance	\$ 1,000	\$ -	\$ 1,000	\$ 1.00
 UTILITIES				
4880 Common Water	\$ 500	\$ 270	\$ 500	\$ 0.50
4815 Common Electricity	\$ 200	\$ 159	\$ 200	\$ 0.20
 TAXES and ACCOUNTING				
4188 Taxes: Income/Tax Prep/Corp	\$ 125	\$ 117	\$ 125	\$ 0.13
4104 ASSOCIATION ADMINISTRATION	\$ 5,980	\$ 1,791	\$ 5,980	\$ 6.00
 MISC. EXPENSES				
4952 Postage/Paper/Newsletter/Etc.	\$ 935	\$ 198	\$ 805	\$ 0.81
4140 Legal	\$ 200	\$ 411	\$ 570	\$ 0.57
4954 Legislative Survival	\$ -	\$ -	\$ 166	\$ 0.17
 INSURANCE				
4135 Liability and D&O Only	\$ 600	\$ 975	\$ 1,000	\$ 1.00
4970 RESERVE ACCOUNT	\$ 7,970	\$ 2,388	\$ 6,474	\$ 6.50
 TOTAL EXPENSES	 \$ 49,800	 \$ 14,329	 \$ 49,800	 \$ 50.00

* BASED ON ACTUAL THRU AUGUST AND PROJECTED THRU DECEMBER.