

**SUNCREST WEST
HOMEOWNERS ASSOCIATION
2012 BUDGET**

BUDGET ITEMS	2011	2011	2012	2012 BUDGET
	*ANNUALIZED		BUDGET	PER UNIT
	BUDGET	75 UNITS	75 UNITS	PER MONTH
 GROUNDS MAINTENANCE				
4435 Yard Landscape Maintenance Contract	\$ 36,000	\$ 19,500	\$ 36,000	\$ 40.00
4341 Maintenance/Repairs	\$ 400	\$ 470	\$ 400	\$ 0.44
4368 Pest Control	\$ 450	\$ 544	\$ 450	\$ 0.50
 TAXES and ACCOUNTING				
4188 Taxes: Income/Tax Prep/Corp	\$ 125	\$ 130	\$ 125	\$ 0.14
4104 ASSOCIATION ADMINISTRATION	\$ 5,400	\$ 2,880	\$ 5,400	\$ 6.00
 MISC. EXPENSES				
4952 Postage/Paper/Newsletter/Etc.	\$ 266	\$ 411	\$ 266	\$ 0.30
4954 Legislative Survival	\$ 150	\$ 74	\$ 150	\$ 0.17
 INSURANCE				
4135 Liability and D&O Only	\$ 409	\$ 409	\$ 409	\$ 0.45
4970 RESERVE ACCOUNT	\$ 6,300	\$ 3,360	\$ 6,300	\$ 7.00
	2011 BUDGET	ANNUALIZED	2012 BUDGET	PER UNIT
TOTAL EXPENSES	\$ 49,500	\$ 27,778	\$ 49,500	\$ 55.00

* BASED ON ACTUAL THRU AUGUST AND PROJECTED THRU DECEMBER.