

# PRIMROSE POINTE HOMEOWNERS ASSOCIATION

## 2012 BUDGET

BUDGET ITEMS	EMPTY LOT		HOME ON LOT	
	2012	2012 BUDGET	2012	2012 BUDGET
	BUDGET	PER LOT	BUDGET	PER UNIT
	25 LOTS	PER MONTH	75 UNITS	PER MONTH
<b>TAXES and ACCOUNTING</b>				
4188 Taxes: Income/Tax Prep/Corp	\$ 880	\$ 0.73	\$ 880	\$ 0.73
<b>COMMON AREA MAINTENANCE</b>				
4435 Landscape Contract	\$ -	\$ -	\$ 38,400	\$ 32.00
4368 Yard Grub Control	\$ -	\$ -	\$ 2,000	\$ 1.67
4341 Maintenance & Repairs	\$ 504	\$ 2.00	\$ 10,000	\$ 8.33
4437 Empty Lot Maintenance	\$ 2,520	\$ 10.00	\$ -	\$ -
4880 Water	\$ 300	\$ 0.25	\$ 300	\$ 0.25
4815 Electricity	\$ 200	\$ 0.17	\$ 200	\$ 0.17
<b>ASSOCIATION ADMINISTRATION</b>				
4104 Management	\$ 7,800	\$ 6.50	\$ 7,800	\$ 6.50
<b>MISC. EXPENSES</b>				
4952 Postage/Paper/Newsletter/Etc.	\$ 1,000	\$ 0.83	\$ 1,000	\$ 0.83
4140 Legal	\$ 1,220	\$ 1.02	\$ 1,220	\$ 1.02
4954 Legislative Survival	\$ 200	\$ 0.17	\$ 200	\$ 0.17
4932 Contingency Fund	\$ 6,000	\$ 5.00	\$ 6,000	\$ 5.00
<b>INSURANCE</b>				
4135 Liability and D&O Only	\$ 1,600	\$ 1.33	\$ 1,600	\$ 1.33
<b>RESERVE ACCOUNT</b>				
4970 Reserve Account Contribution	\$ 2,400	\$ 2.00	\$ 2,400	\$ 2.00
	<b>2012 BUDGET</b>	<b>PER LOT</b>	<b>2012 BUDGET</b>	<b>PER UNIT</b>
<b>TOTAL EXPENSES</b>	<b>\$ 24,624</b>	<b>\$ 30.00</b>	<b>\$ 72,000</b>	<b>\$ 60.00</b>
<b>MONTHLY ASSESSMENT</b>	<b>LOT ONLY</b>	<b>\$ 30.00</b>	<b>HOME ON LOT</b>	<b>\$ 60.00</b>